



Rail Freight
Corridor 8
North Sea – Baltic



Draft Implementation Plan: presentation and consultation

Meeting of the Advisory Group of Terminal owners and managers (TAG) and the Railway Undertaking Advisory Group (RAG)

4th March 2015
Utrecht



Co-financed by the European Union
Trans-European Transport Network (TEN-T)



List of content:

Corridor Description

Transport Market Study

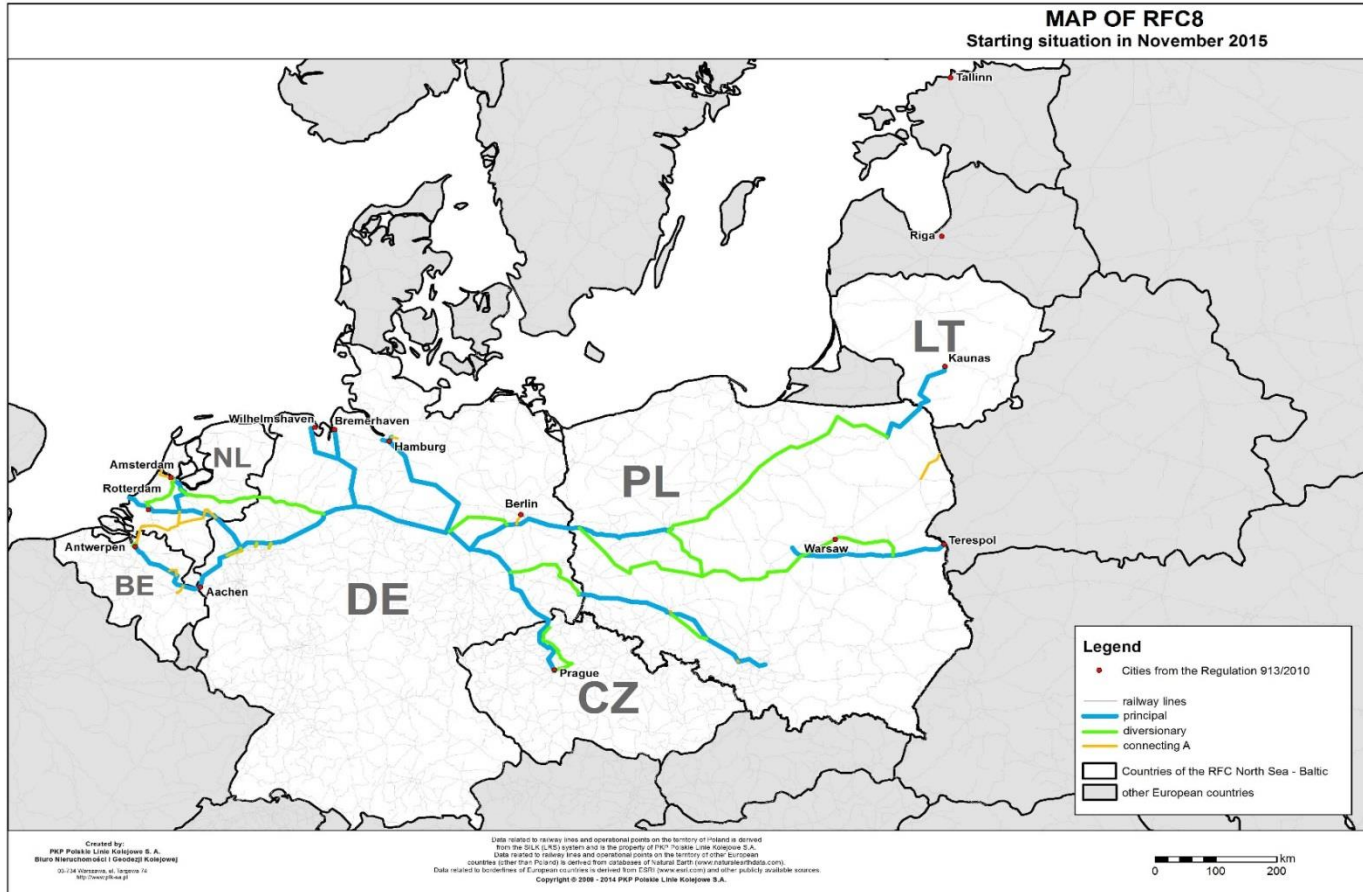
Measures to create RFC 8

Objective performance

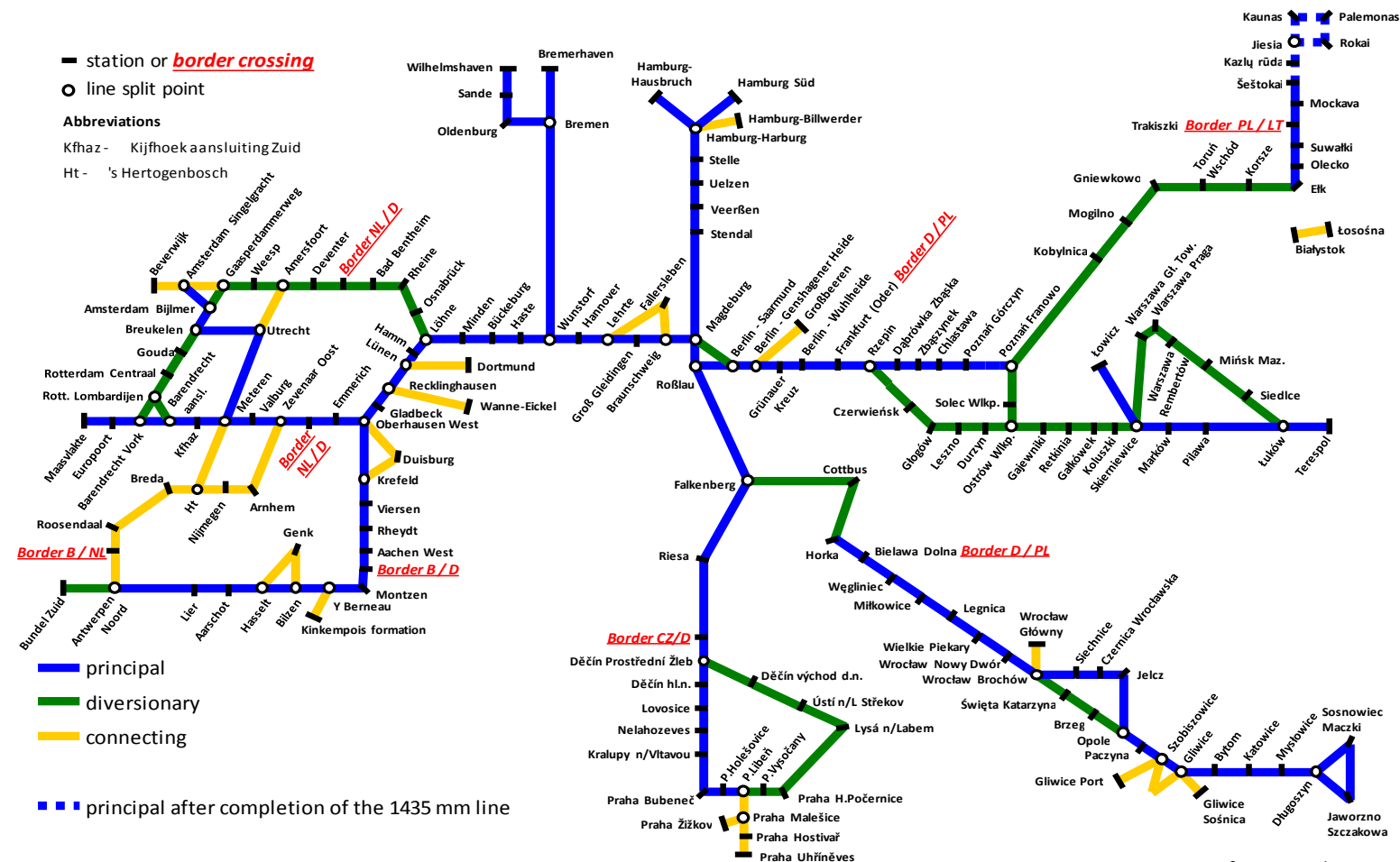
Investment Plan

Consultation

Corridor Description - routing 1/2



Corridor Description - routing 2/2



Data for December 2014

Transport Market Study

TMS



- The executive summary of the TMS is included in the IP
- The MB analysed the results of the TMS as well as comments pointed out by the Advisory Groups during the Workshop in October 2014 in Berlin
- The MB elaborated conclusions regarding the TMS outcomes

Conclusions:

PAPs OFFER

offer pre-arranged train paths (PaP) in accordance with market needs

INFRASTRUCTURE NEEDS

implement measures to increase the competitiveness of rail freight



Measures to create RFC 8

List of measures to
implementation of
Articles 12-19

Coordination of works

Corridor One Stop Shop

Framework for allocation of capacity

Authorized Applicants

Traffic management procedure

Performance monitoring

Satisfaction survey

CID

Objective performance

**Objective
performance
of RFC 8**

Punctuality

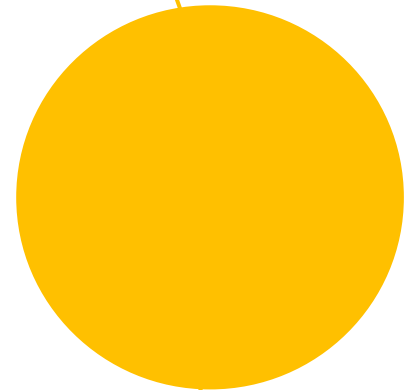
Capacity

KPIs

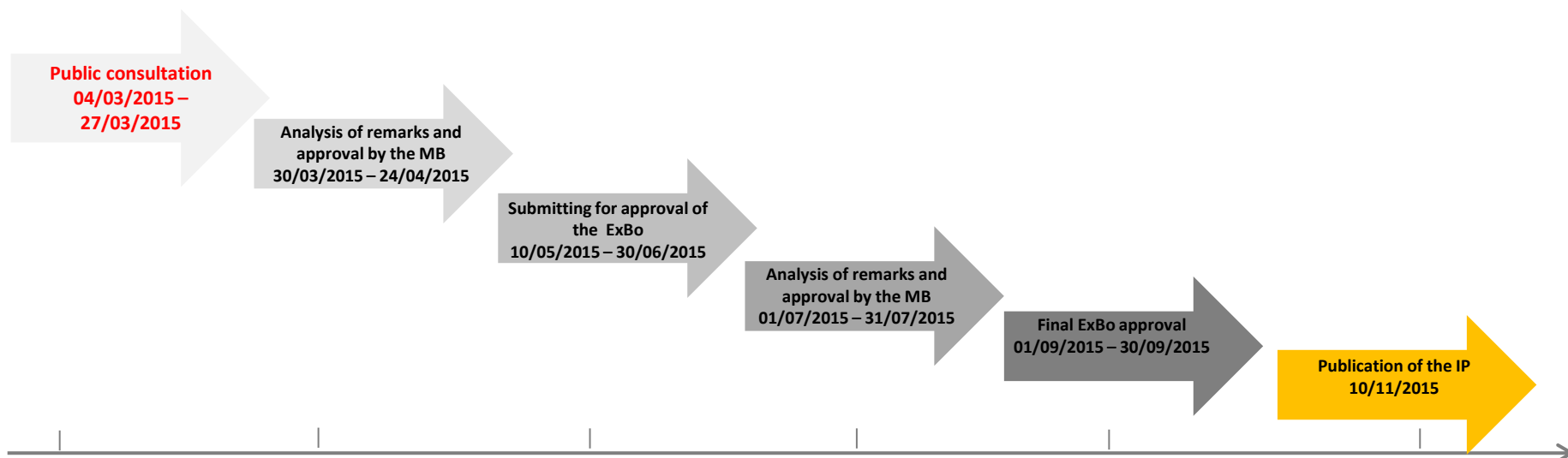


Investment Plan

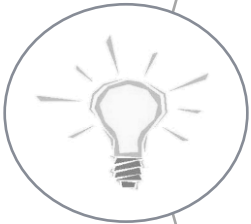
- According to the Regulation (EU) No 913/2010 the MB shall draw up and periodically review an investment plan.
- An indicative investment plan was elaborated, based on the national investment plans. It covers the period until 2025.
- It includes also the deployment plan on interoperable systems.




Consultation of the draft Implementation Plan - timeline




Consultation of the draft Implementation Plan - procedure

- 
- Comments should be made in English only and be sent to a specific e-mail address consultation@rfc8.eu , using a standard electronic reply form.
 - Upon receipt of a comment, the respondent will receive a small message from the Office with confirmation that remarks were received.
 - Once the draft IP has been completed, the respondents will be informed what has been done with their comments.
 - Once agreed upon by the MB after the consultation, the modified draft IP will be sent to the ExBo for approval.
 - After the approval of the draft IP by the ExBo, it will be published on the website of RFC 8 as Book 5 of the CID and this at the latest on the 10th of November 2015.
 - The IP will only be published in English.

Template for consultation 1/2

					
Name					
Company					
Address					
Telephone					
e-mail					
timing	Send back your remarks by 27.03.2015				
explanations	In case of remarks, please fill in the table in column 'remarks' and 'justification' having in mind that feedback for each chapter is optional. Your remarks will be a letter of confirmation. After the consultation process you will receive letter with explanations how the remarks were dealt with. Once agreed upon by the MB, it will go to the ExBo for approval. After the approval of the draft IP by the ExBo, it will be published on the website of RFC 8 by the Office as Book 5 of the CID and this at November 2015.				
contact	in case of any questions please contact the RFC 8 Office- info@rfc.eu				



Chapter/subchapter		Remarks	Justification
1. Introduction			
2. RFC 8 description	2.1 Measures for creating RFC 8	2.1.1 Management Board	
		2.1.2 Executive Board	
		2.1.3 Advisory Groups (AG)	
	2.2 RFC 8 characteristics	2.2.1 Routing	
		2.2.2 Infrastructure parameters	
		2.2.3 Operational bottlenecks	
2.2.4 Infrastructural bottlenecks			
2.2.5 Corridor terminals			



Thank you for attention!